

Appendix 6 - Workshop report July 2022-2023

	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Total	Target	Percentage	
people registering with The Workshop via DWP (on UC)	14	10	9	9	17	8	11	5	14	11	10	8	126	200	87	
people registering with The Workshop via walk in (not on UC)	5	4	3	6	4	4	4	5	4	1	2	6	48			
1 Job Outcomes	4	7	8	8	13	5	7	3	8	6	11	7	87	67		129.9
2 Apprenticeships	0			1			1	1			2	1	6	15		40.0
3 Job Interviews (on Site)	5		1		2	3	24	19	24	2	4	10	94	50		188.0
4 Work Experience/Placements	1		4	1	4	1	1		2	3	2	2	21	20		105.0
5 Social Inclusion Steps (Referrals to other partners)	8	11	6	2	2	8	4	11	8	5	8	4	77	50		154.0
6 Direct Customer Interventions (In person/Digital)	68	81	56	50	52	43	56	37	43	27	31	32	576	500		115.2
7 Mental Health Referrals	6	8	9	4	2			1			0		30	10		300.0
8 Education Outcomes	0	2	2	2	1	1	1		1		0	2	12	15		80.0
9 Training (Accredited)	4	1	5	5		2	2	1		1	1	4	26	20		130.0
10 Training (non-accredited)	12	16	20	8	19	13	25	15	27	8	7	13	183	20		915.0
11 people re-engaging with us (via DWP)	4	2	3				2				3		14			
12 new CVs/cover letters from The Workshop	23	19	16	13	14	15	16	13	13	6	15	9	172			
13 support to remain in education	3	9	2		1						1		16			
14 put into SWAP programme by DWP JC	0		2								0		2			
15 In-hub National Careers Service appointments	5	5	10	8	3	9	6	7	3	7	2	5	70			
16 In-hub interview skills/mock interviews	5	4	5	6	14	11	21	3	8	6	6	10	99			

	Mar 23 non-DWP	Mar 23 DWP	Apr-23	Apr DWP	May-23	May DWP	Jun-23	Jun DWP
people registering with The Workshop via DWP (on UC)		14		11		10		8
people registering with The Workshop via walk in (not on UC)	4		1		2		6	
1 Job Outcomes	1	7		6	3	8		7
2 Apprenticeships					2		1	
3 Job Interviews (on Site)	2	22		2		4	2	8
4 Work Experience/Placements		2	1	2	2		1	1
5 Social Inclusion Steps (Referrals to other partners)	1	7		5	3	5	3	1
6 Direct Customer Interventions (In person/Digital)	13	30	5	22	9	22	11	21
7 Mental Health Referrals								
8 Education Outcomes	1						1	1
9 Training (Accredited)				1		1	2	2
10 Training (non-accredited)	11	16		8	3	4	4	8
11 people re-engaging with us (via DWP)					0	3		
12 new CVs/cover letters from The Workshop	4	9		6	6	9	4	5
13 support to remain in education					1	0		
14 put into SWAP programme by DWP JC					0	0		
15 In-hub National Careers Service appointments	1	2	3	4	1	1	3	2
16 In-hub interview skills/mock interviews	3	5	1	5	3	3	1	10